

**ORDINANCE NO. 19-21 (Amended)****AN ORDINANCE SETTING THE 2022 CITY BUDGET AND SETTING  
THE 2021 TAX LEVY ON PROPERTY AND TAX RATE**

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE CITY OF WEST LAFAYETTE, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2022, AND ENDING DECEMBER 31, 2022, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS, AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT, AND SETTING THE TAX LEVIES AND TAX RATES TO MEET THE NECESSARY EXPENSES OF THE 2022 BUDGET OF THE CITY OF WEST LAFAYETTE, INDIANA.

SECTION 1.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CIVIL CITY OF WEST LAFAYETTE, INDIANA, that: for the expenses of the City government and its institutions for the fiscal year beginning January 1, 2022, and ending December 31, 2022, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and also subject to the conditions provided in this ordinance. Such sums herein appropriated shall be held otherwise expressly stipulated and provided by law.

SECTION 2.

That for the said fiscal year there is appropriated out of the following funds of the City, the following:

**Mayor Department**

PERSONAL SERVICES	\$	166,482
SUPPLIES		5,100
SERVICES AND CHARGES		104,580
Total	\$	276,162

**Clerk Department**

PERSONAL SERVICES	\$	216,594
SUPPLIES		6,500
SERVICES AND CHARGES		156,800
DEBT SERVICE		2,200
Total	\$	382,094

**City Court Department**

PERSONAL SERVICES	\$	22,215
SERVICES AND CHARGES		2,550
Total	\$	24,765

**Common Council Department**

PERSONAL SERVICES	\$	90,944
SERVICES AND CHARGES		1,160
Total	\$	92,104

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**Engineering Department**

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PERSONAL SERVICES	\$	149,746
SUPPLIES		9,400
SERVICES AND CHARGES		149,930
Total	\$	<u>309,076</u>

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**Building Department**

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PERSONAL SERVICES	\$	342,436
SUPPLIES		8,350
SERVICES AND CHARGES		23,220
Total	\$	<u>374,006</u>

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**Facilities Department**

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PERSONAL SERVICES	\$	9,110
SUPPLIES		5,000
SERVICES AND CHARGES		436,400
Total	\$	<u>450,510</u>

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**Police Department**

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PERSONAL SERVICES	\$	7,226,888
SUPPLIES		250,200
SERVICES AND CHARGES		520,750
CAPITAL OUTLAY		5,000
Total	\$	<u>8,002,838</u>

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**Fire Department**

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PERSONAL SERVICES	\$	5,453,420
SUPPLIES		85,200
SERVICES AND CHARGES		191,100
Total	\$	<u>5,729,720</u>

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**Police Merit Board Department**

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PERSONAL SERVICES	\$	597
SERVICES AND CHARGES		18,000
Total	\$	<u>18,597</u>

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**Legal Department**

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SERVICES AND CHARGES	\$	150,000
Total	\$	<u>150,000</u>

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**Human Relations Department**

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PERSONAL SERVICES	\$	387,882
SUPPLIES		750
SERVICES AND CHARGES		28,198

Total	\$	416,830
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**Information Technology Department**

PERSONAL SERVICES	\$	186,880
Total	\$	186,880

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**Finance Department**

PERSONAL SERVICES	\$	678,940
SUPPLIES		3,000
SERVICES AND CHARGES		67,800
CAPITAL OUTLAY		2,000
SBOA AUDIT FEES		15,000
Total	\$	766,740

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**Total General Fund**      \$ 17,180,322

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**Parks & Recreation Fund**

PERSONAL SERVICES	\$	1,297,427
SUPPLIES		83,800
SERVICES AND CHARGES		165,800
CAPITAL OUTLAY		27,500
DEBT SERVICE		700
<b>Total Parks &amp; Recreation Fund</b>	\$	1,575,227

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**Cumulative Firefighting Building & Equipment Fund**

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**Cumulative Capital Development Fund**

SUPPLIES		95,700
SERVICES AND CHARGES		450,750
CAPITAL OUTLAY		153,500
<b>Total Cumulative Capital Development Fund</b>	\$	699,950

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**Police Pension Fund**

PERSONAL SERVICES	\$	3,626
SERVICES AND CHARGES		780,071
<b>Total Police Pension Fund</b>	\$	783,697

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**Fire Pension Fund**

PERSONAL SERVICES	\$	3,626
SERVICES AND CHARGES		632,600
<b>Total Fire Pension Fund</b>	\$	636,226

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**Motor Vehicle Highway Fund**

PERSONAL SERVICES	\$	739,990
SUPPLIES		278,150
SERVICES AND CHARGES		727,940

CAPITAL OUTLAY	1,450,500
<b>Total Motor Vehicle Highway Fund</b>	<b>\$ 3,196,580</b>
<b>Fire Fighting Fund</b>	
SERVICES AND CHARGES	8,000
CAPITAL OUTLAY	23,500
<b>Total Fire Fighting Fund</b>	<b>\$ 31,500</b>
<b>Local Road &amp; Street Fund</b>	
SUPPLIES	246,000
SERVICES AND CHARGES	82,600
CAPITAL OUTLAY	60,000
<b>Total Local Road &amp; Street Fund</b>	<b>\$ 388,600</b>
<b>Economic Development Income Tax Fund</b>	
PERSONAL SERVICES	\$ 477,394
SUPPLIES	17,850
SERVICES AND CHARGES	1,201,140
CAPITAL OUTLAY	108,300
<b>Total Economic Development Income Tax Fund</b>	<b>\$ 1,804,684</b>
<b>Law Enforcement Continuing Education Fund</b>	
SUPPLIES	500
SERVICES AND CHARGES	17,500
<b>Total Law Enforcement Continuing Education Fund</b>	<b>\$ 18,000</b>
<b>Rental Housing Inspection Fund</b>	
PERSONAL SERVICES	\$ 268,376
SUPPLIES	7,350
SERVICES AND CHARGES	19,190
<b>Total Rental Housing Inspection Fund</b>	<b>\$ 294,916</b>
<b>Public Safety Local Income Tax</b>	
PERSONAL SERVICES	\$ 538,000
SERVICES AND CHARGES	221,000
CAPITAL OUTLAY	241,000
<b>Total Public Safety Local Income Tax</b>	<b>\$ 1,000,000</b>
<b>Grand Total</b>	<b>\$ 27,609,702</b>

**SECTION 3.**

Appropriations for the 2022 City budget as shown on State Board of Accounts prescribed Budget Form 1 and Form 4-A for each fund and department are included herein.



SECTION 4.

BE IT FURTHER ORDAINED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, INDIANA, that: the following tax levies and tax rates for the several funds of the City have been determined to be necessary for the purpose of raising revenue to meet the necessary expense of the City of West Lafayette for the fiscal year beginning January 1, 2022, and ending December 31, 2022.

SECTION 5.

LEVY ON PROPERTY

<u>Fund</u>	<u>Funds To Be Raised</u>	<u>Tax Rate</u>
General	11,382,780	\$1.1019
Parks and Recreation	1,451,766	0.1405
Cumulative Firefighting Building & Equipment	20,582	0.0020
Cumulative Capital Development	671,450	0.0650
TOTAL:	\$13,526,578	\$1.3094

Estimated Assessed Valuation is \$1,033,000,000.

SECTION 6.

The levy and tax rate as shown on the State Board of Accounts prescribed Budget Form 4-B for each fund are included herein.

SECTION 7.

This ordinance shall be in full force and effect from and after its passage and signing by the Mayor.

INTRODUCED ON FIRST READING ON THE 2 DAY OF August, 2021.

MOTION TO ADOPT MADE BY COUNCILOR DeBoer, AND SECONDED BY COUNCILOR Parker.

DULY ORDAINED, PASSED, AND ADOPTED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, INDIANA, ON THE 7 DAY OF September, 2021, HAVING BEEN PASSED BY A VOTE OF 6 IN FAVOR AND 0 OPPOSED, THE ROLL CALL VOTE BEING:

	AYE	NAY	ABSENT	ABSTAIN
Blanco			✓	
Brown	✓			
Bunder	✓			
DeBoer	✓			
Kang	✓			
Leverenz	✓			
Parker	✓			
Sanders			✓	
Thomas			✓	

  
Peter Bunder, Presiding Officer

Attest:

Sana G. Booker  
Sana G. Booker, Clerk



PRESENTED BY ME TO THE MAYOR OF THE CITY OF WEST LAFAYETTE, INDIANA ON THE 8 DAY OF September, 2021.

Sana G. Booker  
Sana G. Booker, Clerk

THIS ORDINANCE APPROVED AND SIGNED BY ME ON THE 8 DAY OF September, 2021.

[Signature]  
John R. Dennis, Mayor

Attest:

Sana G. Booker  
Sana G. Booker, Clerk

