

ORDINANCE NO. 20-22 (Amended)**AN ORDINANCE SETTING THE 2023 CITY BUDGET AND SETTING
THE 2023 TAX LEVY ON PROPERTY AND TAX RATE**

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE CITY OF WEST LAFAYETTE, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2023, AND ENDING DECEMBER 31, 2023, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS, AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT, AND SETTING THE TAX LEVIES AND TAX RATES TO MEET THE NECESSARY EXPENSES OF THE 2023 BUDGET OF THE CITY OF WEST LAFAYETTE, INDIANA.

SECTION 1.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CIVIL CITY OF WEST LAFAYETTE, INDIANA, that: for the expenses of the City government and its institutions for the fiscal year beginning January 1, 2023, and ending December 31, 2023, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and also subject to the conditions provided in this ordinance. Such sums herein appropriated shall be held otherwise expressly stipulated and provided by law.

SECTION 2.

That for the said fiscal year there is appropriated out of the following funds of the City, the following:

Mayor Department

PERSONAL SERVICES	\$	181,606
SUPPLIES		5,600
SERVICES AND CHARGES		105,250
Total	\$	292,456

Clerk Department

PERSONAL SERVICES	\$	186,466
SUPPLIES		5,750
SERVICES AND CHARGES		162,650
DEBT SERVICE		2,200
Total	\$	357,066

City Court Department

PERSONAL SERVICES	\$	22,215
SERVICES AND CHARGES		2,550
Total	\$	24,765

Common Council Department

PERSONAL SERVICES	\$	120,531
Total	\$	120,531

Engineering Department

PERSONAL SERVICES	\$ 203,042
SUPPLIES	11,500
SERVICES AND CHARGES	244,604
Total	\$ 459,146

Building Department

PERSONAL SERVICES	\$ 346,077
SUPPLIES	9,150
SERVICES AND CHARGES	22,450
Total	\$ 377,677

Facilities Department

SUPPLIES	\$ 5,000
SERVICES AND CHARGES	420,960
Total	\$ 425,960

Police Department

PERSONAL SERVICES	\$ 7,707,242
SUPPLIES	304,950
SERVICES AND CHARGES	498,800
CAPITAL OUTLAY	5,000
Total	\$ 8,515,992

Fire Department

PERSONAL SERVICES	\$ 5,861,320
SUPPLIES	111,000
SERVICES AND CHARGES	184,950
Total	\$ 6,157,270

Police Merit Board Department

PERSONAL SERVICES	\$ 1,189
SERVICES AND CHARGES	18,500
Total	\$ 19,689

Legal Department

SERVICES AND CHARGES	\$ 150,000
Total	\$ 150,000

Human Relations Department

PERSONAL SERVICES	\$ 742,069
SUPPLIES	300
SERVICES AND CHARGES	25,198
Total	\$ 767,567

Information Technology Department

PERSONAL SERVICES	\$ 204,081
Total	\$ 204,081

Finance Department

PERSONAL SERVICES	\$ 398,490
SUPPLIES	3,000
SERVICES AND CHARGES	66,175
CAPITAL OUTLAY	2,000
SBOA AUDIT FEES	15,000
Total	\$ 484,665

Total General Fund \$ 18,356,865

Parks & Recreation Fund

PERSONAL SERVICES	\$ 1,243,433
SUPPLIES	150,500
SERVICES AND CHARGES	216,000
CAPITAL OUTLAY	39,000
Total Parks & Recreation Fund	\$ 1,648,933

Cumulative Capital Development Fund

SUPPLIES	\$ 86,700
SERVICES AND CHARGES	579,450
CAPITAL OUTLAY	152,500
Total Cumulative Capital Development Fund	\$ 818,650

Police Pension Fund

PERSONAL SERVICES	\$ 53,653
SERVICES AND CHARGES	728,473
Total Police Pension Fund	\$ 782,126

Fire Pension Fund

PERSONAL SERVICES	\$ 53,653
SERVICES AND CHARGES	671,080
Total Fire Pension Fund	\$ 724,733

Motor Vehicle Highway Fund

PERSONAL SERVICES	\$ 885,040
SUPPLIES	286,150
SERVICES AND CHARGES	220,100
CAPITAL OUTLAY	644,000
Total Motor Vehicle Highway Fund	\$ 2,035,290

Fire Fighting Fund

SERVICES AND CHARGES	\$ 8,000
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Total Fire Fighting Fund	\$ 8,000
Local Road & Street Fund	
SUPPLIES	\$ 201,000
SERVICES AND CHARGES	117,600
CAPITAL OUTLAY	60,000
Total Local Road & Street Fund	\$ 378,600
Economic Development Income Tax Fund	
PERSONAL SERVICES	\$ 708,365
SUPPLIES	17,900
SERVICES AND CHARGES	2,022,400
CAPITAL OUTLAY	108,300
Total Economic Development Income Tax Fund	\$ 2,856,965
Law Enforcement Continuing Education Fund	
SERVICES AND CHARGES	\$ 17,500
Total Law Enforcement Continuing Education Fund	\$ 17,500
Rental Housing Inspection Fund	
PERSONAL SERVICES	\$ 273,477
SUPPLIES	7,350
SERVICES AND CHARGES	16,900
Total Rental Housing Inspection Fund	\$ 297,727
Public Safety Local Income Tax	
PERSONAL SERVICES	\$ 552,426
SERVICES AND CHARGES	310,250
CAPITAL OUTLAY	324,750
Total Public Safety Local Income Tax	\$ 1,187,426
Grand Total	\$ 29,112,815

SECTION 3.

Appropriations for the 2023 City budget as shown on State Board of Accounts prescribed Budget Form 1 and Form 4-A for each fund and department are included herein.

SECTION 4.

BE IT FURTHER ORDAINED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, INDIANA, that: the following tax levies and tax rates for the several funds of the City have been determined to be necessary for the purpose of raising revenue to meet the necessary expense of the City of West Lafayette for the fiscal year beginning January 1, 2023, and ending December 31, 2023.

SECTION 5.

LEVY ON PROPERTY

Fund	Funds To Be Raised	Tax Rate
General	12,492,871	1.0863
Parks and Recreation	1,591,151	0.1384
Cumulative Firefighting Building & Equipment	23,000	0.0020
Police Pension Fund	300,000	0.0261
Fire Pension Fund	200,000	0.0174
Cumulative Capital Development	782,500	0.0680
TOTAL:	15,400,522	\$1.3392

Estimated Assessed Valuation is \$1,150,000,000.

SECTION 6.

The levy and tax rate as shown on the State Board of Accounts prescribed Budget Form 4-B for each fund are included herein.

SECTION 7.


This ordinance shall be in full force and effect from and after its passage and signing by the Mayor.

INTRODUCED ON FIRST READING ON THE 1 DAY OF August, 2022.

MOTION TO ADOPT MADE BY COUNCILOR DeBoer, AND SECONDED BY COUNCILOR Parker.

DULY ORDAINED, PASSED, AND ADOPTED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, INDIANA, ON THE 6 DAY OF September, 2022, HAVING BEEN PASSED BY A VOTE OF 6 IN FAVOR AND 0 OPPOSED, THE ROLL CALL VOTE BEING:

	AYE	NAY	ABSENT	ABSTAIN
Blanco			✓	
Brown			✓	
Bunder			✓	
DeBoer	✓			
Hardesty	✓			
Leverenz	✓			
Parker	✓			
Sanders	✓			
Thomas	✓			


Gerald W. Thomas, Presiding Officer

Attest:

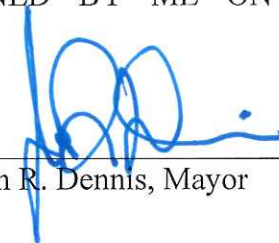

Sana G. Booker, Clerk



PRESENTED BY ME TO THE MAYOR OF THE CITY OF WEST LAFAYETTE, INDIANA ON
THE 7 DAY OF September, 2022.


Sana G. Booker, Clerk

THIS ORDINANCE APPROVED AND SIGNED BY ME ON THE 7 DAY OF
September, 2022.


John R. Dennis, Mayor

Attest:


Sana G. Booker, Clerk

