

ORDINANCE NO. 20-13**AN ORDINANCE SETTING THE 2014 CITY BUDGET AND SETTING
THE 2014 TAX LEVY ON PROPERTY AND TAX RATE**

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE CITY OF WEST LAFAYETTE, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2014, AND ENDING DECEMBER 31, 2014, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS, AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT, AND SETTING THE TAX LEVIES AND TAX RATES TO MEET THE NECESSARY EXPENSES OF THE 2014 BUDGET OF THE CITY OF WEST LAFAYETTE, INDIANA.

SECTION 1.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CIVIL CITY OF WEST LAFAYETTE, INDIANA, that: for the expenses of the City government and its institutions for the fiscal year beginning January 1, 2014, and ending December 31, 2014, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and also subject to the conditions provided in this ordinance. Such sums herein appropriated shall be held otherwise expressly stipulated and provided by law.

SECTION 2.

That for the said fiscal year there is appropriated out of the GENERAL FUND of the City, the following:

| | | |
|--------------------------------|------------------------|-------------|
| | <u>MAYOR</u> | |
| 100 Personal Services | | \$138,994 |
| | TOTAL | \$138,994 |
| | <u>CLERK-TREASURER</u> | |
| 100 Personal Services | | \$2,244,550 |
| 200 Supplies | | 18,500 |
| 300 Other Services and Charges | | 466,229 |
| | TOTAL | \$2,729,279 |
| | <u>CITY COURT</u> | |
| 100 Personal Services | | \$20,635 |
| 300 Other Services and Charges | | 200 |
| | TOTAL | \$20,835 |
| | <u>COMMON COUNCIL</u> | |
| 100 Personal Services | | \$37,581 |
| 300 Other Services and Charges | | 2,520 |
| | TOTAL | \$40,101 |

ENGINEERING DEPARTMENT

| | | |
|-----|----------------------------|-----------|
| 100 | Personal Services | \$248,623 |
| 200 | Supplies | 12,000 |
| 300 | Other Services and Charges | 22,825 |
| | TOTAL | \$283,448 |

CITY HALL

| | | |
|-----|----------------------------|-----------|
| 200 | Supplies | \$ 4,300 |
| 300 | Other Services and Charges | 114,480 |
| 500 | Debt Service | 2,862 |
| | TOTAL | \$121,642 |

POLICE DEPARTMENT

| | | |
|-----|----------------------------|-------------|
| 100 | Personal Services | \$4,254,903 |
| 200 | Supplies | 302,300 |
| 300 | Other Services and Charges | 300,707 |
| | TOTAL | \$4,857,910 |

FIRE DEPARTMENT

| | | |
|-----|----------------------------|-------------|
| 100 | Personal Services | \$2,880,259 |
| 200 | Supplies | 84,400 |
| 300 | Other Services and Charges | 102,080 |
| | TOTAL | \$3,066,739 |

POLICE MERIT COMMISSION

| | | |
|-----|----------------------------|----------|
| 100 | Personal Services | \$ 775 |
| 300 | Other Services and Charges | 12,320 |
| | TOTAL | \$13,095 |

LEGAL

| | | |
|-----|----------------------------|----------|
| 300 | Other Services and Charges | \$80,275 |
| | TOTAL | \$80,275 |

| | |
|--------------------|--------------|
| TOTAL GENERAL FUND | \$11,352,318 |
|--------------------|--------------|

SECTION 3.

That for the said fiscal year, there is hereby appropriated out of the PARKS AND RECREATION FUND of said City, the following:

| | | |
|-----|---------------------------------|-------------|
| 100 | Personal Services | \$ 900,490 |
| 200 | Supplies | 88,642 |
| 300 | Other Services and Charges | 236,239 |
| | TOTAL PARKS AND RECREATION FUND | \$1,225,371 |

SECTION 4.

That for said fiscal year, there is hereby appropriated out of the CUMULATIVE FIREFIGHTING BUILDING AND EQUIPMENT FUND of said City, the following:

| | |
|---|----------|
| 300 Services | \$15,000 |
| 400 Capital Outlay | 23,000 |
| TOTAL CUMULATIVE FIREFIGHTING BUILDING & EQUIPMENT FUND | \$38,000 |

SECTION 5.

That for the said fiscal year, there is hereby appropriated out of the CUMULATIVE CAPITAL DEVELOPMENT FUND of said City, the following:

| | |
|---|------------|
| 100 Personal | \$ 164,257 |
| 200 Supplies | 73,558 |
| 300 Other Services and Charges | 335,780 |
| 400 Capital Outlay | 233,650 |
| TOTAL CUMULATIVE CAPITAL DEVELOPMENT FUND | \$807,245 |

SECTION 6.

That for said fiscal year, there is hereby appropriated out of the POLICE PENSION FUND of said City, the following:

| | |
|--------------------------------|-----------|
| 100 Personal Services | \$ 22,984 |
| 300 Other Services and Charges | 730,594 |
| TOTAL POLICE PENSION FUND | \$753,578 |

SECTION 7.

That for the said fiscal year, there is hereby appropriated out of the FIRE PENSION FUND of said City, the following:

| | |
|--------------------------------|-----------|
| 100 Personal Services | \$ 22,984 |
| 300 Other Services and Charges | 609,524 |
| TOTAL FIRE PENSION FUND | \$632,508 |

SECTION 8.

That for the said fiscal year, there is hereby appropriated out of the MOTOR VEHICLE HIGHWAY FUND of said City, the following:

| | |
|----------------------------------|-------------|
| 100 Personal Services | \$479,408 |
| 200 Supplies | 121,997 |
| 300 Other Services and Charges | 67,600 |
| 400 Capital Outlay | 586,000 |
| 500 Debt Service | 142,820 |
| TOTAL MOTOR VEHICLE HIGHWAY FUND | \$1,397,825 |

SECTION 9.

That for the said fiscal year, there is hereby appropriated out of the FIRE FIGHTING FUND of said City, the following:

| | | |
|-----|----------------------------|----------|
| 300 | Other Services and Charges | \$30,000 |
| | TOTAL FIRE FIGHTING FUND | \$30,000 |

SECTION 10.

That for the said fiscal year, there is hereby appropriated out of the LOCAL ROAD AND STREET FUND of said City, the following:

| | | |
|-----|----------------------------------|-----------|
| 200 | Supplies | \$259,830 |
| 300 | Other Services and Charges | 4,000 |
| 400 | Capital Outlay | 55,000 |
| | TOTAL LOCAL ROAD AND STREET FUND | \$318,830 |

SECTION 11.

That for the said fiscal year, there is hereby appropriated out of the ECONOMIC DEVELOPMENT INCOME TAX FUND of said City, the following:

| | | |
|-----|--|-------------|
| 100 | Personal Services | \$ 248,638 |
| 200 | Supplies | 6,570 |
| 300 | Other Services and Charges | 884,031 |
| 400 | Capital Outlay | 40,000 |
| 500 | Debt Service | 447,000 |
| | TOTAL ECONOMIC DEVELOPMENT INCOME TAX FUND | \$1,626,239 |

SECTION 12.

That for the said fiscal year, there is hereby appropriated out of the LAW ENFORCEMENT CONTINUING EDUCATION FUND of said City, the following:

| | | |
|-----|---|----------|
| 200 | Supplies | \$ 500 |
| 300 | Other Services and Charges | 17,500 |
| | TOTAL LAW ENFORCEMENT CONTINUING EDUCATION FUND | \$18,000 |

SECTION 13.

That for the said fiscal year, there is hereby appropriated out of the PARKS NONREVERTING CAPITAL - POOL FUND of said City, the following:

| | | |
|-----|--|----------|
| 200 | Supplies | \$ 1,000 |
| 300 | Other Services and Charges | 10,000 |
| 400 | Capital Outlay | 27,500 |
| | TOTAL PARKS NONREVERTING CAPITAL - POOL FUND | \$38,500 |

SECTION 14.

That for the said fiscal year, there is hereby appropriated out of the RENTAL HOUSING INSPECTION FUND of said City, the following:

| | | |
|--------------------------------------|----------------------------|-----------|
| 100 | Personal Services | \$130,285 |
| 200 | Supplies | 2,544 |
| 300 | Other Services and Charges | 26,106 |
| TOTAL RENTAL HOUSING INSPECTION FUND | | \$158,935 |

| | |
|-----------------------|--------------|
| GRAND TOTAL OF BUDGET | \$18,397,349 |
|-----------------------|--------------|

SECTION 15.

Appropriations for the 2014 City budget as shown on State Board of Accounts prescribed Budget Form 1 and Form 4-A for each fund and department are included herein.

SECTION 16.

BE IT FURTHER ORDAINED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, INDIANA, that: the following tax levies and tax rates for the several funds of the City have been determined to be necessary for the purpose of raising revenue to meet the necessary expense of the City of West Lafayette for the fiscal year beginning January 1, 2014, and ending December 31, 2014.

SECTION 17.

LEVY ON PROPERTY

| <u>Fund</u> | <u>Funds To Be Raised</u> | <u>Tax Rate</u> |
|--|---------------------------|-----------------|
| General | \$ 8,002,604 | \$ 0.9848 |
| Parks and Recreation | 1,055,788 | 0.1299 |
| Cumulative Firefighting Building & Equipment | 29,952 | 0.0037 |
| Cumulative Capital Development | 553,832 | 0.0682 |
| TOTAL: | \$ 9,642,176 | \$ 1.1866 |

Estimated Assessed Valuation is \$812,632,452 (80% of 2013 certified).

SECTION 18.

The levy and tax rate as shown on the State Board of Accounts prescribed Budget Form 4-B for each fund are included herein.

SECTION 19.

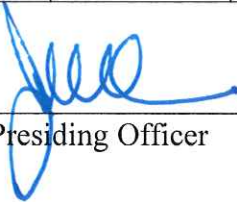
This ordinance shall be in full force and effect from and after its passage and signing by the Mayor.

INTRODUCED ON FIRST READING ON THE 5 DAY OF August, 2013.

MOTION TO ADOPT MADE BY COUNCILOR Burch, AND SECONDED BY COUNCILOR Thomas.

DULY ORDAINED, PASSED, AND ADOPTED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, INDIANA, ON THE 7 DAY OF October, 2013, HAVING BEEN PASSED BY A VOTE OF 6 IN FAVOR AND 0 OPPOSED, THE ROLL CALL VOTE BEING:

| | AYE | NAY | ABSENT | ABSTAIN |
|------------|-----|-----|--------|---------|
| Bunder | ✓ | | | |
| Burch | ✓ | | | |
| Dietrich | ✓ | | | |
| Hunt | ✓ | | | |
| Keen | | | ✓ | |
| Thomas | ✓ | | | |
| VanBogaert | ✓ | | | |



 Presiding Officer

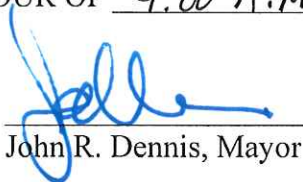
Attest:


 Judith C. Rhodes, Clerk-Treasurer

PRESENTED BY ME TO THE MAYOR OF THE CITY OF WEST LAFAYETTE, INDIANA ON THE 8 DAY OF October, 2013, AT THE HOUR OF 10:30 A.M.


 Judith C. Rhodes, Clerk-Treasurer

THIS ORDINANCE APPROVED AND SIGNED BY ME ON THE 9 DAY OF October, 2013, AT THE HOUR OF 9:00 A.M.



 John R. Dennis, Mayor

Attest:


 Judith C. Rhodes, Clerk-Treasurer