

ORDINANCE NO. 20-2023 (Amended)

AN ORDINANCE SETTING THE 2024 CITY BUDGET AND SETTING THE 2024 TAX LEVY ON PROPERTY AND TAX RATE

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE CITY OF WEST LAFAYETTE, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2024, AND ENDING DECEMBER 31, 2024, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS, AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT, AND SETTING THE TAX LEVIES AND TAX RATES TO MEET THE NECESSARY EXPENSES OF THE 2024 BUDGET OF THE CITY OF WEST LAFAYETTE, INDIANA.

SECTION 1.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CIVIL CITY OF WEST LAFAYETTE, INDIANA, that: for the expenses of the City government and its institutions for the fiscal year beginning January 1, 2024, and ending December 31, 2024, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and also subject to the conditions provided in this ordinance. Such sums herein appropriated shall be held otherwise expressly stipulated and provided by law.

SECTION 2.

That for the said fiscal year there is appropriated out of the following funds of the City, the following:

Mayor Department

PERSONAL SERVICES	\$	194,643
SUPPLIES		5,900
SERVICES AND CHARGES		108,200
Total	\$	308,743

Clerk Department

PERSONAL SERVICES	\$	211,328
SUPPLIES		5,500
SERVICES AND CHARGES		169,525
DEBT SERVICE		2,200
Total	\$	388,553

City Court Department

PERSONAL SERVICES	\$	15,074
SERVICES AND CHARGES		2,550
Total	\$	17,624

Common Council Department

PERSONAL SERVICES	\$	149,592
Total	\$	149,592

Engineering Department

PERSONAL SERVICES	\$ 328,331
SUPPLIES	11,400
SERVICES AND CHARGES	251,475
Total	\$ 591,206

Building Department

PERSONAL SERVICES	\$ 366,273
SUPPLIES	9,150
SERVICES AND CHARGES	22,550
Total	\$ 397,973

Facilities Department

PERSONAL SERVICES	\$ 37,903
SUPPLIES	10,000
SERVICES AND CHARGES	611,800
Total	\$ 659,703

Police Department

PERSONAL SERVICES	\$ 8,135,295
SUPPLIES	331,400
SERVICES AND CHARGES	595,800
CAPITAL OUTLAY	5,000
Total	\$ 9,067,495

Fire Department

PERSONAL SERVICES	\$ 6,261,289
SUPPLIES	114,000
SERVICES AND CHARGES	194,300
Total	\$ 6,569,589

Police Merit Board Department

PERSONAL SERVICES	\$ 1,189
SERVICES AND CHARGES	12,500
Total	\$ 13,689

Legal Department

SERVICES AND CHARGES	\$ 155,000
Total	\$ 155,000

Human Relations Department

PERSONAL SERVICES	\$ 491,392
SUPPLIES	350
SERVICES AND CHARGES	103,881
Total	\$ 595,624

Information Technology Department

PERSONAL SERVICES	\$ 304,529
Total	\$ 304,529

Finance Department

PERSONAL SERVICES	\$ 411,775
SUPPLIES	3,750
SERVICES AND CHARGES	79,700
CAPITAL OUTLAY	2,000
Total	\$ 497,225

Total General Fund \$ 19,716,545

Parks & Recreation Fund

PERSONAL SERVICES	\$ 1,358,196
SUPPLIES	139,500
SERVICES AND CHARGES	265,000
CAPITAL OUTLAY	32,000
DEBT SERVICE	1,250
Total Parks & Recreation Fund	\$ 1,795,946

Cumulative Capital Development Fund

SUPPLIES	97,700
SERVICES AND CHARGES	662,500
CAPITAL OUTLAY	175,500
Total Cumulative Capital Development Fund	\$ 935,700

Police Pension Fund

PERSONAL SERVICES	\$ 53,653
SERVICES AND CHARGES	764,558
Total Police Pension Fund	\$ 818,211

Fire Pension Fund

PERSONAL SERVICES	\$ 53,653
SERVICES AND CHARGES	691,689
Total Fire Pension Fund	\$ 745,342

Motor Vehicle Highway Fund

PERSONAL SERVICES	\$ 920,492
SUPPLIES	286,150
SERVICES AND CHARGES	431,400
CAPITAL OUTLAY	1,266,000
Total Motor Vehicle Highway Fund	\$ 2,904,042

Fire Fighting Fund	
SERVICES AND CHARGES	8,000
Total Fire Fighting Fund	\$ 8,000
Local Road & Street Fund	
SUPPLIES	201,000
SERVICES AND CHARGES	117,600
CAPITAL OUTLAY	90,000
Total Local Road & Street Fund	\$ 408,600
Economic Development Income Tax Fund	
PERSONAL SERVICES	\$ 825,094
SUPPLIES	17,850
SERVICES AND CHARGES	2,135,850
CAPITAL OUTLAY	145,000
Total Economic Development Income Tax Fund	\$ 3,123,794
Law Enforcement Continuing Education Fund	
SERVICES AND CHARGES	18,500
Total Law Enforcement Continuing Education Fund	\$ 18,500
Rental Housing Inspection Fund	
PERSONAL SERVICES	\$ 288,246
SUPPLIES	7,350
SERVICES AND CHARGES	16,900
Total Rental Housing Inspection Fund	\$ 312,496
Public Safety Local Income Tax	
PERSONAL SERVICES	\$ 515,531
SERVICES AND CHARGES	263,500
CAPITAL OUTLAY	201,500
Total Public Safety Local Income Tax	\$ 980,531
Grand Total	\$ 31,767,707

SECTION 3.

Appropriations for the 2024 City budget as shown on State Board of Accounts prescribed Budget Form 1 and Form 4-A for each fund and department are included herein.

SECTION 4.

BE IT FURTHER ORDAINED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, INDIANA, that: the following tax levies and tax rates for the several funds of the City have been determined to be necessary for the purpose of raising revenue to meet the necessary expense

of the City of West Lafayette for the fiscal year beginning January 1, 2024, and ending December 31, 2024.

SECTION 5.

LEVY ON PROPERTY

<u>Fund</u>	<u>Funds To Be Raised</u>	<u>Tax Rate</u>
General	11,482,000	0.8832
Parks and Recreation	1,460,000	0.1123
Cumulative Firefighting Building & Equipment	30,000	0.0023
Fire Pension	208,000	0.0160
Police Pension	104,000	0.0080
Cumulative Capital Development	763,000	0.0587
TOTAL:	<u>14,047,000</u>	<u>\$1.0805</u>

Estimated Assessed Valuation is \$1,300,000,000.

SECTION 6.

The levy and tax rate as shown on the State Board of Accounts prescribed Budget Form 4-B for each fund are included herein.

SECTION 7.

This ordinance shall be in full force and effect from and after its passage and signing by the Mayor.

INTRODUCED ON FIRST READING ON THE 7 DAY OF August, 2023.

MOTION TO ADOPT MADE BY COUNCILOR DeBoer, AND SECONDED BY COUNCILOR Thomas.

DULY ORDAINED, PASSED, AND ADOPTED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, INDIANA, ON THE 11 DAY OF September, 2023, HAVING BEEN PASSED BY A VOTE OF 9 IN FAVOR AND 0 OPPOSED, THE ROLL CALL VOTE BEING:

	AYE	NAY	ABSENT	ABSTAIN
Blanco	✓			
Brown	✓			
Bunder	✓			
DeBoer	✓			
Lee	✓			
Leverenz	✓			
Parker	✓			
Sanders	✓			
Thomas	✓			


 Peter Bunder, Presiding Officer

Attest:

Sana G. Booker
Sana G. Booker, Clerk



PRESENTED BY ME TO THE MAYOR OF THE CITY OF WEST LAFAYETTE, INDIANA ON THE 12 DAY OF September, 2023.

Sana G. Booker
Sana G. Booker, Clerk

THIS ORDINANCE APPROVED AND SIGNED BY ME ON THE 12 DAY OF September, 2023.

John R. Dennis
John R. Dennis, Mayor

Attest:

Sana G. Booker
Sana G. Booker, Clerk

