ORDINANCE NO. 25-15 AN ORDINANCE REQUESTING AN ADDITIONAL APPROPRIATION AND REDUCTION TO THE 2015 BUDGET

WHEREAS, it has been determined that it is now necessary to make revisions to the 2015 General Fund budget;

NOW, THEREFORE BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, INDIANA, TIPPECANOE COUNTY that:

SECTION 1: For the expenses of the City of West Lafayette, the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to laws governing the same:

Fund Name: GENERAL FUND

Department: MAYOR

Major Budget Classification: AMOUNT OF INCREASE

Personal Services \$11,327

Department: FIRE

Major Budget Classification: AMOUNT OF INCREASE

Personal Services \$72,741

GENERAL FUND TOTAL INCREASE

Major Budget Classification: AMOUNT OF INCREASE

Personal Services \$84,068

Fund Name: PARKS & RECREATION FUND

Major Budget Classification: AMOUNT OF INCREASE
Supplies \$ 2,640
Services \$ 9,674

Capital Outlay \$23,143

Total Parks & Recreation Fund Increase: \$35,457

SECTION 2: Whereas, it has been shown that certain existing appropriations now have unobligated balances that will not be needed for the purposes for which appropriated, it is further ordained that the following existing appropriations be reduced in the following amounts:

Fund Name: GENERAL FUND

Department: POLICE

Major Budget Classification: AMOUNT OF REDUCTION Personal Services \$84,068

GENERAL FUND TOTAL REDUCTION

	Major Budget Classification: Personal Services				AMOUNT OF REDUCTION \$84,068		
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Fund Name	: PARKS NONREV	ERTING (CAPITAL-	POOL FUND			
Major Budget Classification:				AMOUNT OF REDUCTION			
Supplies			\$ 2,640				
Services				\$ 9,674			
Capital Outlay					\$23,143		
	Total Parks Non		apital-Pool Reduction:		\$3	5,457	
	3: This ordinance shapproval of the ad						
INTRODUC 2015.	CED ON FIRST RE	ADING O	N THE 3	DAY OF	Augus	:-	
MOTION SECONDE	TO ADOPT MAD BY COUNCILO	ADE BY R <u>Bui</u>	COUNCII	LOR <u>Ke</u>	en	, ANI	
CITY OF	DAINED, PASSED WEST LAFA MOER, 201 OPPOSED, THE RO	YETTE	INDIAN	A ON T	HF S	DAY OF	
		AYE	NAY	ABSENT	ABSTAIN		
	Bunder	V					
	Burch	V					
	DeBoer	V					
	Dietrich	V					
	Hunt	V					
	Keen Thomas	V					
Attacti		V	P	residing Office	er		
Attest:							
	dish CM. Rhodes, Clerk-Tre		_				

PRESENTED BY ME TO THE MAYOR OF THE CITY OF WEST LAFAYETTE, INDIANA ON THE _9 DAY OF _September, 2015, AT THE HOUR OF
Judith C. Rhodes, Clerk-Treasurer
THIS ORDINANCE APPROVED AND SIGNED BY ME ON THE 10 DAY OF September, 2015, AT THE HOUR OF 11:00 A.M.
Attest:
Judith C. Rhodes, Clerk-Treasurer