

ORDINANCE NO. 09-15

**AN ORDINANCE REQUESTING AN ADDITIONAL APPROPRIATION
FOR THE PARKS AND RECREATION FUND**

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual 2015 budget;

NOW, THEREFORE BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, INDIANA, TIPPECANOE COUNTY that:

SECTION 1: For the expenses of the City of West Lafayette, the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to laws governing the same:

Fund Name: PARKS AND RECREATION FUND

Major Budget Classification: Personal	Amount Of Increase
20400000 511105, Salaries, Full Time Regular	\$61,000.00
20400000 512000, FICA	\$ 4,000.00
20400000 513000, Medicare	\$ 1,000.00
20400000 514000, INPRS-Civilian City	\$ 7,000.00
20400000 515000, Unemployment Compensation Tax	\$ 200.00
20400000 516000, Medical Insurance	\$ 8,500.00
20400000 517000, Dental Insurance	\$ 400.00
20400000 518000, Vision Insurance	\$ 100.00
20400000 519200, Basic Life Insurance	\$ 150.00
20400000 519300, LTD Insurance	\$ 150.00
20400000 519100, Health Savings Account City Contribution	<u>\$ 2,500.00</u>
Total Parks and Recreation Fund:	\$85,000.00

SECTION 2: This ordinance shall be in full force and effect after its passage and signing by the Mayor, and approval of the additional appropriation by the Department of Local Government Finance.

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Thank you.