32,187.00

ORDINANCE NO. 10-16 (Amended)

An Ordinance Requesting An Additional Appropriation And Reduction To The 2016 Budget

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual 2016 budget;

NOW, THEREFORE BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, INDIANA, TIPPECANOE COUNTY that:

SECTION 1: For the expenses of the City of West Lafayette, the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to laws governing the same:

Fund Name: Parks and Recreation Fund

	Amount Of
Major Budget Classification: Personal	Increase (\$)
20400000 516000, Medical Insurance	25,898.00
20400000 517000, Dental Insurance	1,502.00
Total Parks and Recreation Fund:	27,400.00

Fund Name: General Fund

Major Budget Classification: Personal	Amount Of Increase (\$)
Council Salaries	(.)
10400000 511203, Council-Salaries Elected Part-Time	480.00
10400000 512000, Council-FICA	30.00
10400000 513000, Council-Medicare	10.00
Total Council Salaries:	520.00
Mayor Salaries	
11000000 511106, Mayor-Salaries, Full-Time Temporary	2,449.00
11000000 512000, Mayor-FICA	180.00
11000000 513000, Mayor-Medicare	45.00
11000000 515000, Mayor-Unemployment Compensation Tax	<u>75.00</u>
Total Mayor Salaries:	2,749.00
Information Technologies Salaries	
11200000 511201, IT-Salaries, Part-Time Regular	1,518.00
Total IT Salaries:	1,518.00
Total General Fund:	4,787.00

Total Additional Appropriation:

SECTION 2: Whereas, it has been shown that certain existing appropriations now have unobligated balances that will not be needed for the purposes for which appropriated, it is further ordained that the following existing appropriations be reduced in the following amounts:

Fund Name: GENERAL FUNI)	•		C	
Department: Facilities					
Major Budget Classificati	on: Person	al			Amount Of luction (\$)
Facilities Salaries				1101	ιαστιστί (φ)
13400000 511201,	Facilities	Salaries Pa	rt-Time Regula Total Faciliti		1,518.00 1,518.00
		Tot	tal General Fu	nd:	1,518.00
		3	Total Reduction	on:	1,518.00
	Net	Additional	Appropriation	on: \$	30,669.00
SECTION 3: This ordinance si Mayor, and approval of the ac Finance.					
INTRODUCED ON FIRST RE 2016.	CADING O	N THE	_ DAY OF	March	· ,
MOTION TO ADOPT MA SECONDED BY COUNCILOR	ADE BY R De C	COUNCI	LORK	een	, AND
DULY ORDAINED, PASSED CITY OF WEST LAFA April , 2016 AND OPPOSED, THE RO	AYETTE, 6, HAVIN	INDIAN. G BEEN P.	A, ON T ASSED BY A	не <u>4</u>	DAY OF
	AYE	NAY	ABSENT	ABSTAIN	1
Bunder	/]
DeBoer	V	-1			
Dietrich	/				

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Peter Bunder, Presiding Officer

Jha
Keen
Leverenz
Sanders
Thomas
Wang

Attest:	
Sana G. Booker, Clerk	
PRESENTED BY ME TO THE MAYOR OF TO THE _5 DAY OFApril	THE CITY OF WEST LAFAYETTE, INDIANA, 2016.
	Sana G. Booker, Clerk
THIS ORDINANCE APPROVED AND SIGNAPPROVED	John R. Dennis, Mayor
Attest:	V
Sana G. Booker, Clerk	