

ORDINANCE NO. 22-17 (Second Amended)**AN ORDINANCE SETTING THE 2018 CITY BUDGET AND SETTING
THE 2018 TAX LEVY ON PROPERTY AND TAX RATE**

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE CITY OF WEST LAFAYETTE, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2018, AND ENDING DECEMBER 31, 2018, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS, AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT, AND SETTING THE TAX LEVIES AND TAX RATES TO MEET THE NECESSARY EXPENSES OF THE 2018 BUDGET OF THE CITY OF WEST LAFAYETTE, INDIANA.

SECTION 1.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CIVIL CITY OF WEST LAFAYETTE, INDIANA, that: for the expenses of the City government and its institutions for the fiscal year beginning January 1, 2018, and ending December 31, 2018, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and also subject to the conditions provided in this ordinance. Such sums herein appropriated shall be held otherwise expressly stipulated and provided by law.

SECTION 2.

That for the said fiscal year there is appropriated out of the GENERAL FUND of the City, the following:

MAYOR DEPARTMENT

Personnel Services	\$139,798
Supplies	4,410
Other Services and Charges	134,070
TOTAL:	\$278,278

CLERK DEPARTMENT

Personnel Services	\$169,003
Supplies	5,050
Other Services and Charges	177,630
Debt Service	2,150
TOTAL:	\$353,833

CITY COURT DEPARTMENT

Personnel Services	\$22,215
Other Services and Charges	2,650
TOTAL:	\$24,865

COMMON COUNCIL DEPARTMENT

Personnel Services	\$59,898
Other Services and Charges	1,983
TOTAL:	\$61,881

ENGINEERING DEPARTMENT

Personnel Services	\$493,041
Supplies	15,275
Other Services and Charges	43,006
TOTAL:	<u>\$551,322</u>

FACILITIES DEPARTMENT

Personnel Services	\$124,333
Supplies	20,350
Other Services and Charges	598,585
Debt Service	6,075
TOTAL:	<u>\$749,343</u>

POLICE DEPARTMENT

Personnel Services	\$6,192,278
Supplies	222,300
Other Services and Charges	493,045
Debt Service	2,500
TOTAL:	<u>\$6,910,123</u>

FIRE DEPARTMENT

Personnel Services	\$4,545,665
Supplies	90,700
Other Services and Charges	135,485
TOTAL:	<u>\$4,771,850</u>

POLICE MERIT COMMISSION DEPARTMENT

Personnel Services	\$595
Other Services and Charges	15,500
TOTAL:	<u>\$16,095</u>

LEGAL (LAW) DEPARTMENT

Other Services and Charges	\$81,820
TOTAL:	<u>\$81,820</u>

HUMAN RESOURCES DEPARTMENT

Personnel Services	\$188,144
Supplies	2,500
Other Services and Charges	30,553
TOTAL:	<u>\$221,197</u>

INFORMATION TECHNOLOGY DEPARTMENT

Personnel Services	\$202,450
Other Services and Charges	800
TOTAL:	<u>\$203,250</u>

CONTROLLER (FINANCE) DEPARTMENT

Personnel Services	\$236,581
Supplies	10,400
Other Services and Charges	122,488
Debt Service	2,270
TOTAL:	\$371,739
Property Tax Cap (Circuit Breaker)	922,200
TOTAL GENERAL FUND	\$15,516,131

SECTION 3.

That for the said fiscal year, there is hereby appropriated out of the PARKS AND RECREATION FUND of said City, the following:

Personnel Services	\$1,377,502
Supplies	70,600
Other Services and Charges	176,791
Capital Outlay	28,650
Debt Service	2,328
Property Tax Cap (Circuit Breaker)	110,700
TOTAL PARKS AND RECREATION FUND	\$1,766,571

SECTION 4.

That for said fiscal year, there is hereby appropriated out of the CUMULATIVE FIREFIGHTING BUILDING AND EQUIPMENT FUND of said City, the following:

Services	\$15,000
Capital Outlay	28,500
Property Tax Cap (Circuit Breaker)	3,200
TOTAL CUMULATIVE FIREFIGHTING BUILDING & EQUIPMENT FUND	\$46,700

SECTION 5.

That for the said fiscal year, there is hereby appropriated out of the CUMULATIVE CAPITAL DEVELOPMENT FUND of said City, the following:

Supplies	\$ 89,709
Other Services and Charges	327,757
Capital Outlay	158,000
Property Tax Cap (Circuit Breaker)	63,900
TOTAL CUMULATIVE CAPITAL DEVELOPMENT FUND	\$639,366

SECTION 6.

That for said fiscal year, there is hereby appropriated out of the POLICE PENSION FUND of said City, the following:

Personnel Services	\$ 3,293
Other Services and Charges	758,049
TOTAL POLICE PENSION FUND	\$761,342

SECTION 7.

That for the said fiscal year, there is hereby appropriated out of the FIRE PENSION FUND of said City, the following:

Personnel Services	\$ 3,293
Supplies	0
Other Services and Charges	<u>625,758</u>
TOTAL FIRE PENSION FUND	\$629,051

SECTION 8.

That for the said fiscal year, there is hereby appropriated out of the MOTOR VEHICLE HIGHWAY FUND of said City, the following:

Personnel Services	\$594,222
Supplies	127,650
Other Services and Charges	157,730
Capital Outlay	667,000
Debt Service	<u>450</u>
TOTAL MOTOR VEHICLE HIGHWAY FUND	\$1,547,052

SECTION 9.

That for the said fiscal year, there is hereby appropriated out of the FIRE FIGHTING FUND of said City, the following:

Other Services and Charges	<u>\$8,800</u>
TOTAL FIRE FIGHTING FUND	\$8,800

SECTION 10.

That for the said fiscal year, there is hereby appropriated out of the LOCAL ROAD AND STREET FUND of said City, the following:

Supplies	\$282,000
Other Services and Charges	25,100
Capital Outlay	<u>100,000</u>
TOTAL LOCAL ROAD AND STREET FUND	\$407,100

SECTION 11.

That for the said fiscal year, there is hereby appropriated out of the ECONOMIC DEVELOPMENT INCOME TAX FUND of said City, the following:

Personnel Services	\$343,164
Supplies	9,350
Other Services and Charges	961,177
Capital Outlay	88,500
Debt Service	<u>449,000</u>
TOTAL ECONOMIC DEVELOPMENT INCOME TAX FUND	\$1,851,191

SECTION 12.

That for the said fiscal year, there is hereby appropriated out of the LAW ENFORCEMENT CONTINUING EDUCATION FUND of said City, the following:

Supplies	\$ 500
Other Services and Charges	17,500
TOTAL LAW ENFORCEMENT CONTINUING EDUCATION FUND	\$18,000

SECTION 13.

That for the said fiscal year, there is hereby appropriated out of the RENTAL HOUSING INSPECTION FUND of said City, the following:

Personnel Services	\$151,394
Supplies	7,923
Other Services and Charges	20,050
Debt Service	1,000
TOTAL RENTAL HOUSING INSPECTION FUND	\$180,367
GRAND TOTAL OF BUDGET	\$23,373,336

SECTION 14.

Appropriations for the 2018 City budget as shown on State Board of Accounts prescribed Budget Form 1 and Form 4-A for each fund and department are included herein.

SECTION 15.

BE IT FURTHER ORDAINED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, INDIANA, that: the following tax levies and tax rates for the several funds of the City have been determined to be necessary for the purpose of raising revenue to meet the necessary expense of the City of West Lafayette for the fiscal year beginning January 1, 2018, and ending December 31, 2018.

SECTION 16.

<u>Fund</u>	<u>LEVY ON PROPERTY</u>	
	<u>Funds To Be Raised</u>	<u>Tax Rate</u>
General	\$ 9,932,000	\$0.9922
Parks and Recreation	1,508,000	0.1506
Cumulative Firefighting Building & Equipment	36,000	0.0036
Cumulative Capital Development	624,000	0.0623
TOTAL:	\$12,100,000	\$1.2087

Estimated Assessed Valuation is \$1,001,040,000.

SECTION 17.

The levy and tax rate as shown on the State Board of Accounts prescribed Budget Form 4-B for each fund are included herein.

SECTION 18.

This ordinance shall be in full force and effect from and after its passage and signing by the Mayor.

INTRODUCED ON FIRST READING ON THE 7 DAY OF August, 2017.

MOTION TO ADOPT MADE BY COUNCILOR DeBoer, AND SECONDED BY COUNCILOR Jones.

DULY ORDAINED, PASSED, AND ADOPTED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, INDIANA, ON THE 2 DAY OF October, 2017, HAVING BEEN PASSED BY A VOTE OF 6 IN FAVOR AND 0 OPPOSED, THE ROLL CALL VOTE BEING:

	AYE	NAY	ABSENT	ABSTAIN
Bunder	✓			
DeBoer	✓			
Dietrich	✓			
Jones	✓			
Keen			✓	
Leverenz			✓	
Sanders	✓			
Thomas			✓	
Wang	✓			


Peter Bunder, Presiding Officer

Attest:

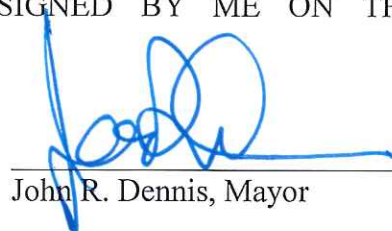

Sana G. Booker, Clerk



PRESENTED BY ME TO THE MAYOR OF THE CITY OF WEST LAFAYETTE, INDIANA ON THE 4 DAY OF October, 2017.


Sana G. Booker, Clerk

THIS ORDINANCE APPROVED AND SIGNED BY ME ON THE 4 DAY OF October, 2017.


John R. Dennis, Mayor

Attest:

Sana G. Booker
Sana G. Booker, Clerk

