

**ORDINANCE NO. 21-18 [Amended]****AN ORDINANCE SETTING THE 2019 CITY BUDGET AND SETTING  
THE 2019 TAX LEVY ON PROPERTY AND TAX RATE**

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE CITY OF WEST LAFAYETTE, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2019, AND ENDING DECEMBER 31, 2019, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS, AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT, AND SETTING THE TAX LEVIES AND TAX RATES TO MEET THE NECESSARY EXPENSES OF THE 2019 BUDGET OF THE CITY OF WEST LAFAYETTE, INDIANA.

SECTION 1.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CIVIL CITY OF WEST LAFAYETTE, INDIANA, that: for the expenses of the City government and its institutions for the fiscal year beginning January 1, 2019, and ending December 31, 2019, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and also subject to the conditions provided in this ordinance. Such sums herein appropriated shall be held otherwise expressly stipulated and provided by law.

SECTION 2.

That for the said fiscal year there is appropriated out of the GENERAL FUND of the City, the following:

MAYOR DEPARTMENT

Personnel Services	\$143,433
Supplies	4,510
Other Services and Charges	106,420
TOTAL:	\$254,363

CLERK DEPARTMENT

Personnel Services	\$179,290
Supplies	3,550
Other Services and Charges	161,810
Debt Service	2,200
TOTAL:	\$346,850

CITY COURT DEPARTMENT

Personnel Services	\$22,215
Other Services and Charges	2,525
TOTAL:	\$24,740

COMMON COUNCIL DEPARTMENT

Personnel Services	\$61,203
Other Services and Charges	2,000
TOTAL:	\$63,203

ENGINEERING DEPARTMENT

Personnel Services	\$523,833
Supplies	12,900
Other Services and Charges	55,405
TOTAL:	<u>\$592,138</u>

FACILITIES DEPARTMENT

Personnel Services	\$127,115
Supplies	20,100
Other Services and Charges	501,185
Debt Service	7,000
TOTAL:	<u>\$655,400</u>

POLICE DEPARTMENT

Personnel Services	\$6,399,135
Supplies	246,700
Other Services and Charges	471,040
Capital Outlay	2,500
Debt Service	930
TOTAL:	<u>\$7,120,305</u>

FIRE DEPARTMENT

Personnel Services	\$4,584,138
Supplies	87,200
Other Services and Charges	164,435
TOTAL:	<u>\$4,835,773</u>

POLICE MERIT COMMISSION DEPARTMENT

Personnel Services	\$597
Other Services and Charges	14,000
TOTAL:	<u>\$14,597</u>

LEGAL (LAW) DEPARTMENT

Other Services and Charges	\$71,820
TOTAL:	<u>\$71,820</u>

HUMAN RESOURCES DEPARTMENT

Personnel Services	\$160,092
Supplies	2,000
Other Services and Charges	29,030
TOTAL:	<u>\$191,122</u>

INFORMATION TECHNOLOGY DEPARTMENT

Personnel Services	\$191,500
TOTAL:	<u>\$191,500</u>

CONTROLLER (FINANCE) DEPARTMENT

Personnel Services	\$231,619
Supplies	5,900
Other Services and Charges	82,270
Debt Service	2,350
TOTAL:	\$322,139
Property Tax Cap (Circuit Breaker)	1,617,367
TOTAL GENERAL FUND	\$16,301,317

SECTION 3.

That for the said fiscal year, there is hereby appropriated out of the PARKS AND RECREATION FUND of said City, the following:

Personnel Services	\$1,364,362
Supplies	73,100
Other Services and Charges	121,236
Capital Outlay	22,650
Debt Service	2,328
Property Tax Cap (Circuit Breaker)	194,147
TOTAL PARKS AND RECREATION FUND	\$1,777,823

SECTION 4.

That for said fiscal year, there is hereby appropriated out of the CUMULATIVE FIREFIGHTING BUILDING AND EQUIPMENT FUND of said City, the following:

Services	\$15,000
Capital Outlay	28,500
Property Tax Cap (Circuit Breaker)	5,612
TOTAL CUMULATIVE FIREFIGHTING BUILDING & EQUIPMENT FUND	\$49,112

SECTION 5.

That for the said fiscal year, there is hereby appropriated out of the CUMULATIVE CAPITAL DEVELOPMENT FUND of said City, the following:

Supplies	\$96,450
Other Services and Charges	377,285
Capital Outlay	165,600
Property Tax Cap (Circuit Breaker)	112,069
TOTAL CUMULATIVE CAPITAL DEVELOPMENT FUND	\$751,404

SECTION 6.

That for said fiscal year, there is hereby appropriated out of the POLICE PENSION FUND of said City, the following:

Personnel Services	\$43,368
Other Services and Charges	738,551
TOTAL POLICE PENSION FUND	\$781,919

SECTION 7.

That for the said fiscal year, there is hereby appropriated out of the FIRE PENSION FUND of said City, the following:

Personnel Services	\$43,368
Other Services and Charges	<u>633,646</u>
TOTAL FIRE PENSION FUND	\$677,014

SECTION 8.

That for the said fiscal year, there is hereby appropriated out of the MOTOR VEHICLE HIGHWAY FUND of said City, the following:

Personnel Services	\$610,566
Supplies	176,200
Other Services and Charges	115,040
Capital Outlay	1,283,000
Debt Service	<u>450</u>
TOTAL MOTOR VEHICLE HIGHWAY FUND	\$2,185,256

SECTION 9.

That for the said fiscal year, there is hereby appropriated out of the FIRE FIGHTING FUND of said City, the following:

Other Services and Charges	<u>\$8,000</u>
TOTAL FIRE FIGHTING FUND	\$8,000

SECTION 10.

That for the said fiscal year, there is hereby appropriated out of the LOCAL ROAD AND STREET FUND of said City, the following:

Supplies	\$267,000
Other Services and Charges	<u>62,600</u>
TOTAL LOCAL ROAD AND STREET FUND	\$329,600

SECTION 11.

That for the said fiscal year, there is hereby appropriated out of the ECONOMIC DEVELOPMENT INCOME TAX FUND of said City, the following:

Personnel Services	\$356,014
Supplies	17,850
Other Services and Charges	898,190
Capital Outlay	110,000
Debt Service	<u>450,000</u>
TOTAL ECONOMIC DEVELOPMENT INCOME TAX FUND	\$1,832,054



SECTION 12.

That for the said fiscal year, there is hereby appropriated out of the LAW ENFORCEMENT CONTINUING EDUCATION FUND of said City, the following:

Supplies	\$500
Other Services and Charges	17,500
TOTAL LAW ENFORCEMENT CONTINUING EDUCATION FUND	<u>\$18,000</u>

SECTION 13.

That for the said fiscal year, there is hereby appropriated out of the RENTAL HOUSING INSPECTION FUND of said City, the following:

Personnel Services	\$232,265
Supplies	7,923
Other Services and Charges	20,190
Debt Service	1,000
TOTAL RENTAL HOUSING INSPECTION FUND	<u>\$261,378</u>
GRAND TOTAL OF BUDGET	<u>\$24,972,877</u>

SECTION 14.

Appropriations for the 2018 City budget as shown on State Board of Accounts prescribed Budget Form 1 and Form 4-A for each fund and department are included herein.

SECTION 15.

BE IT FURTHER ORDAINED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, INDIANA, that: the following tax levies and tax rates for the several funds of the City have been determined to be necessary for the purpose of raising revenue to meet the necessary expense of the City of West Lafayette for the fiscal year beginning January 1, 2018, and ending December 31, 2018.

SECTION 16.

LEVY ON PROPERTY		
<u>Fund</u>	<u>Funds To Be Raised</u>	<u>Tax Rate</u>
General	\$ 10,361,026	\$0.9924
Parks and Recreation	1,508,000	0.1444
Cumulative Firefighting Building & Equipment	36,000	0.0034
Cumulative Capital Development	624,000	0.0680
TOTAL:	<u>\$12,529,026</u>	<u>\$1.2082</u>

Estimated Assessed Valuation is \$1,044,000,000.

SECTION 17.

The levy and tax rate as shown on the State Board of Accounts prescribed Budget Form 4-B for each fund are included herein.

SECTION 18.

This ordinance shall be in full force and effect from and after its passage and signing by the Mayor.

INTRODUCED ON FIRST READING ON THE 10 DAY OF August, 2018.

MOTION TO ADOPT MADE BY COUNCILOR DeBoer, AND SECONDED BY COUNCILOR Thomas.

DULY ORDAINED, PASSED, AND ADOPTED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, INDIANA, ON THE 10 DAY OF September, 2018, HAVING BEEN PASSED BY A VOTE OF 7 IN FAVOR AND 0 OPPOSED, THE ROLL CALL VOTE BEING:

	AYE	NAY	ABSENT	ABSTAIN
Bunder	✓			
DeBoer	✓			
Dietrich	✓			
Jones	✓			
Keen			✓	
Leverenz	✓			
Sanders			✓	
Thomas	✓			
Wang	✓			

  
Peter Bunder, Presiding Officer

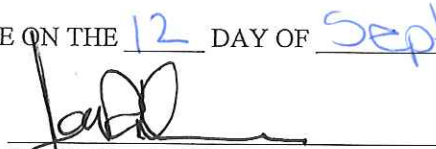
Attest:

  
Sana G. Booker, Clerk

PRESENTED BY ME TO THE MAYOR OF THE CITY OF WEST LAFAYETTE, INDIANA ON THE 12 DAY OF September, 2018.

  
Sana G. Booker, Clerk

THIS ORDINANCE APPROVED AND SIGNED BY ME ON THE 12 DAY OF September, 2018.

  
John R. Dennis, Mayor

Attest:

  
Sana G. Booker, Clerk