

ORDINANCE NO. 22-19

AN ORDINANCE SETTING THE 2020 CITY BUDGET AND SETTING THE 2020 TAX LEVY ON PROPERTY AND TAX RATE

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE CITY OF WEST LAFAYETTE, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2020, AND ENDING DECEMBER 31, 2020, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS, AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT, AND SETTING THE TAX LEVIES AND TAX RATES TO MEET THE NECESSARY EXPENSES OF THE 2020 BUDGET OF THE CITY OF WEST LAFAYETTE, INDIANA.

SECTION 1.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CIVIL CITY OF WEST LAFAYETTE, INDIANA, that: for the expenses of the City government and its institutions for the fiscal year beginning January 1, 2020, and ending December 31, 2020, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and also subject to the conditions provided in this ordinance. Such sums herein appropriated shall be held otherwise expressly stipulated and provided by law.

SECTION 2.

That for the said fiscal year there is appropriated out of the following funds of the City, the following:

MAYOR DEPARTMENT

Personal Services	\$ 157,811
Supplies	3,300
Services And Charges	99,682
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TOTAL	\$ 260,793

CLERK DEPARTMENT

Personal Services	185,145
Supplies	4,500
Services And Charges	157,480
Debt Service	2,200
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TOTAL	\$ 349,325

CITY COURT DEPARTMENT

Personal Services	22,215
Services And Charges	<u>2,550</u>
TOTAL	<u>\$ 24,765</u>

COMMON COUNCIL DEPARTMENT

Personal Services	61,336
Services And Charges	<u>1,040</u>
TOTAL	<u>\$ 62,376</u>

ENGINEERING DEPARTMENT

Personal Services	541,267
Supplies	13,300
Services And Charges	<u>49,775</u>
TOTAL	<u>\$ 604,342</u>

FACILITIES DEPARTMENT

Personal Services	130,027
Supplies	20,000
Services And Charges	417,335
Debt Service	<u>7,000</u>
TOTAL	<u>\$ 574,362</u>

POLICE DEPARTMENT

Personal Services	6,736,118
Supplies	244,200
Services And Charges	470,375
Capital Outlay	3,000
Debt Service	<u>930</u>
TOTAL	<u>\$ 7,454,623</u>

FIRE DEPARTMENT

Personal Services	4,857,732
Supplies	85,200
Services And Charges	<u>164,885</u>
TOTAL	<u>\$ 5,107,817</u>

POLICE MERIT BOARD DEPARTMENT

Personal Services	597
Services And Charges	<u>14,700</u>
TOTAL	<u>\$ 15,297</u>

LEGAL DEPARTMENT

Services And Charges	<u>70,000</u>
TOTAL	<u>\$ 70,000</u>

HUMAN RELATIONS DEPARTMENT

Personal Services	170,423
Supplies	2,250
Services And Charges	<u>23,409</u>
TOTAL	<u>\$ 196,082</u>

INFORMATION TECHNOLOGY DEPARTMENT

Personal Services	<u>205,195</u>
TOTAL	<u>\$ 205,195</u>

FINANCE DEPARTMENT

Personal Services	242,750
Supplies	5,750
Services And Charges	77,410
Debt Service	<u>2,350</u>
TOTAL	<u>\$ 328,260</u>

PROPERTY TAX CAP (CIRCUIT BREAKER)

Property Tax Caps	<u>1,269,700</u>
TOTAL	<u>\$ 1,269,700</u>

TOTAL GENERAL FUND \$ 16,522,937

PARKS & RECREATION FUND

Personal Services	\$	1,355,000
Supplies		68,810
Services And Charges		126,577
Capital Outlay		40,165
Debt Service		2,328
Property Tax Caps		202,800
Total Parks & Recreation Fund	\$	1,795,680

CUMULATIVE FIREFIGHTING BUILDING & EQUIPMENT FUND

Services And Charges	\$	15,000
Capital Outlay		25,500
Property Tax Caps		4,400
Total Cumulative Firefighting Building & Equipment Fund	\$	44,900

CUMULATIVE CAPITAL DEVELOPMENT FUND

Personal Services	\$	225,000
Supplies		78,368
Services And Charges		350,465
Capital Outlay		120,800
Property Tax Caps		84,200
Total Cumulative Capital Development Fund	\$	858,833

POLICE PENSION FUND

Personal Services	\$	43,434
Services And Charges		720,147
Total Police Pension Fund	\$	763,581

FIRE PENSION FUND

Personal Services	\$	43,434
Services And Charges		612,533
Total Fire Pension Fund	\$	655,967

MOTOR VEHICLE HIGHWAY FUND

Personal Services	\$	634,800
Supplies		241,550
Services And Charges		202,840
Capital Outlay		750,500
Debt Service		450
Total Motor Vehicle Highway Fund	\$	1,830,140

FIRE FIGHTING FUND

Services And Charges	\$	8,000
Total Fire Fighting Fund	\$	8,000

LOCAL ROAD & STREET FUND

Supplies	\$	327,924
Services And Charges		52,600
Capital Outlay		45,000
Total Local Road & Street Fund	\$	425,524

ECONOMIC DEVELOPMENT INCOME TAX FUND

Personal Services	\$	637,308
Supplies		18,350
Services And Charges		1,413,430
Capital Outlay		110,000
Debt Service		450,000
Total Economic Development Income Tax Fund	\$	2,629,088

LAW ENFORCEMENT CONTINUING EDUCATION FUND

Supplies	\$	500
Services And Charges		17,500
Total Law Enforcement Continuing Education Fund	\$	18,000

RENTAL HOUSING INSPECTION FUND

Personal Services	\$ 241,491
Supplies	9,373
Services And Charges	19,540
Capital Outlay	<u>1,000</u>
Total Rental Housing Inspection Fund	\$ 271,404
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GRAND TOTAL	<u>\$ 25,824,054</u>

SECTION 3.

Appropriations for the 2020 City budget as shown on State Board of Accounts prescribed Budget Form 1 and Form 4-A for each fund and department are included herein.

SECTION 4.

BE IT FURTHER ORDAINED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, INDIANA, that: the following tax levies and tax rates for the several funds of the City have been determined to be necessary for the purpose of raising revenue to meet the necessary expense of the City of West Lafayette for the fiscal year beginning January 1, 2020, and ending December 31, 2020.

SECTION 5.

LEVY ON PROPERTY

<u>Fund</u>	<u>Funds To Be Raised</u>	<u>Tax Rate</u>
General	\$ 9,861,581	\$0.9941
Parks and Recreation	1,240,324	0.1250
Cumulative Firefighting Building & Equipment	29,990	0.0030
Cumulative Capital Development	845,781	0.0853
TOTAL:	<u>\$11,977,676</u>	<u>\$1.2074</u>

Estimated Assessed Valuation is \$992,000,000.

SECTION 6.

The levy and tax rate as shown on the State Board of Accounts prescribed Budget Form 4-B for each fund are included herein.

SECTION 7.

This ordinance shall be in full force and effect from and after its passage and signing by the Mayor.

INTRODUCED ON FIRST READING ON THE 5 DAY OF August, 2019.

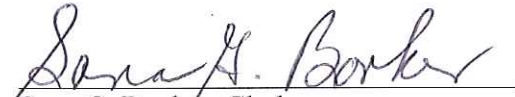
MOTION TO ADOPT MADE BY COUNCILOR DeBoer, AND SECONDED BY COUNCILOR Dietrich.

DULY ORDAINED, PASSED, AND ADOPTED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, INDIANA, ON THE 9 DAY OF September, 2019, HAVING BEEN PASSED BY A VOTE OF 8 IN FAVOR AND 0 OPPOSED, THE ROLL CALL VOTE BEING:

	AYE	NAY	ABSENT	ABSTAIN
Bunder	✓			
DeBoer	✓			
Dietrich	✓			
Jones	✓			
Keen			✓	
Leverenz	✓			
Sanders	✓			
Thomas	✓			
Wang	✓			


Peter Bunder, Presiding Officer

Attest:



Sana G. Booker, Clerk



PRESENTED BY ME TO THE MAYOR OF THE CITY OF WEST LAFAYETTE, INDIANA ON THE 10 DAY OF September, 2019.


Sana G. Booker, Clerk

THIS ORDINANCE APPROVED AND SIGNED BY ME ON THE 10 DAY OF September, 2019.


John R. Dennis, Mayor

Attest:


Sana G. Booker, Clerk

