

ORDINANCE NO. 12-20 (AMENDED)**AN ORDINANCE SETTING THE 2021 CITY BUDGET AND SETTING
THE 2021 TAX LEVY ON PROPERTY AND TAX RATE**

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE CITY OF WEST LAFAYETTE, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2021, AND ENDING DECEMBER 31, 2021, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS, AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT, AND SETTING THE TAX LEVIES AND TAX RATES TO MEET THE NECESSARY EXPENSES OF THE 2021 BUDGET OF THE CITY OF WEST LAFAYETTE, INDIANA.

SECTION 1.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CIVIL CITY OF WEST LAFAYETTE, INDIANA, that: for the expenses of the City government and its institutions for the fiscal year beginning January 1, 2021, and ending December 31, 2021, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and also subject to the conditions provided in this ordinance. Such sums herein appropriated shall be held otherwise expressly stipulated and provided by law.

SECTION 2.

That for the said fiscal year there is appropriated out of the following funds of the City, the following:

Mayor Department

PERSONAL SERVICES	\$	160,639
SUPPLIES		3,300
SERVICES AND CHARGES		99,062
Total	\$	263,001

Clerk Department

PERSONAL SERVICES	\$	188,309
SUPPLIES		4,950
SERVICES AND CHARGES		157,050
DEBT SERVICE		2,200
Total	\$	352,509

City Court Department

PERSONAL SERVICES	\$	22,215
SERVICES AND CHARGES		2,550
Total	\$	24,765

Common Council Department

PERSONAL SERVICES	\$	62,400
SERVICES AND CHARGES		1,160
Total	\$	63,560

Engineering Department

PERSONAL SERVICES	\$ 233,992
SUPPLIES	8,100
SERVICES AND CHARGES	49,725
Total	<u>\$ 291,817</u>

Building Department

PERSONAL SERVICES	\$ 322,179
SUPPLIES	7,100
SERVICES AND CHARGES	11,770
Total	<u>\$ 341,049</u>

Facilities Department

PERSONAL SERVICES	\$ 120,041
SUPPLIES	4,350
SERVICES AND CHARGES	434,105
DEBT SERVICE	7,000
Total	<u>\$ 565,496</u>

Police Department

PERSONAL SERVICES	\$ 6,726,247
SUPPLIES	244,200
SERVICES AND CHARGES	486,615
CAPITAL OUTLAY	3,000
DEBT SERVICE	930
Total	<u>\$ 7,460,992</u>

Fire Department

PERSONAL SERVICES	\$ 5,051,853
SUPPLIES	83,500
SERVICES AND CHARGES	173,715
Total	<u>\$ 5,309,068</u>

Police Merit Board Department

PERSONAL SERVICES	\$ 595
SERVICES AND CHARGES	14,700
Total	<u>\$ 15,295</u>

Legal Department

SERVICES AND CHARGES	70,000
Total	<u>\$ 70,000</u>

Human Relations Department

PERSONAL SERVICES	\$ 168,303
SUPPLIES	3,200
SERVICES AND CHARGES	24,058
Total	<u>\$ 195,561</u>

Information Technology Department

PERSONAL SERVICES	\$ 199,041
Total	\$ 199,041

Finance Department

PERSONAL SERVICES	\$ 248,673
SUPPLIES	5,750
SERVICES AND CHARGES	77,980
DEBT SERVICE	2,350
Total	\$ 334,753

Property Tax Cap (Circuit Breaker)

PROPERTY TAX CAPS	1,220,960
Total	\$ 1,220,960

Total General Fund \$ 16,707,867

Parks & Recreation Fund

PERSONAL SERVICES	\$ 1,347,991
SUPPLIES	78,350
SERVICES AND CHARGES	182,310
CAPITAL OUTLAY	16,500
DEBT SERVICE	2,328
PROPERTY TAX CAPS	195,000
Total Parks & Recreation Fund	\$ 1,822,479

Cumulative Firefighting Building & Equipment Fund

PROPERTY TAX CAPS	4,200
Total Cumulative Firefighting Building & Equipment Fund	\$ 4,200

Cumulative Capital Development Fund

SUPPLIES	64,840
SERVICES AND CHARGES	365,943
CAPITAL OUTLAY	99,200
PROPERTY TAX CAPS	81,000
Total Cumulative Capital Development Fund	\$ 610,983

Police Pension Fund

PERSONAL SERVICES	\$ 43,435
SERVICES AND CHARGES	740,535
Total Police Pension Fund	\$ 783,970

Fire Pension Fund

PERSONAL SERVICES	\$ 43,435
SERVICES AND CHARGES	626,174
Total Fire Pension Fund	\$ 669,609

Motor Vehicle Highway Fund

PERSONAL SERVICES	\$ 659,480
SUPPLIES	261,900
SERVICES AND CHARGES	1,238,340
CAPITAL OUTLAY	465,500
DEBT SERVICE	450
Total Motor Vehicle Highway Fund	\$ 2,625,670

Fire Fighting Fund

SERVICES AND CHARGES	8,000
Total Fire Fighting Fund	\$ 8,000

Local Road & Street Fund

SUPPLIES	222,000
SERVICES AND CHARGES	92,600
CAPITAL OUTLAY	60,000
Total Local Road & Street Fund	\$ 374,600

Economic Development Income Tax Fund

PERSONAL SERVICES	\$ 257,587
SUPPLIES	18,350
SERVICES AND CHARGES	1,303,090
CAPITAL OUTLAY	110,000
DEBT SERVICE	450,000
Total Economic Development Income Tax Fund	\$ 2,139,027

Law Enforcement Continuing Education Fund

SUPPLIES	500
SERVICES AND CHARGES	17,500
Total Law Enforcement Continuing Education Fund	\$ 18,000

Rental Housing Inspection Fund

PERSONAL SERVICES	\$ 221,901
SUPPLIES	8,373
SERVICES AND CHARGES	19,320
CAPITAL OUTLAY	2,500
Total Rental Housing Inspection Fund	\$ 252,094

Public Safety Local Income Tax

PERSONAL SERVICES	\$ 30,000
SERVICES AND CHARGES	233,070
CAPITAL OUTLAY	236,930
Total Public Safety Local Income Tax	\$ 500,000

Grand Total \$ 26,516,499

SECTION 3.

Appropriations for the 2021 City budget as shown on State Board of Accounts prescribed Budget Form 1 and Form 4-A for each fund and department are included herein.

SECTION 4.

BE IT FURTHER ORDAINED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, INDIANA, that: the following tax levies and tax rates for the several funds of the City have been determined to be necessary for the purpose of raising revenue to meet the necessary expense of the City of West Lafayette for the fiscal year beginning January 1, 2021, and ending December 31, 2021.

SECTION 5.

LEVY ON PROPERTY

<u>Fund</u>	<u>Funds To Be Raised</u>	<u>Tax Rate</u>
General	\$ 10,891,000	\$0.9985
Parks and Recreation	1,447,363	0.1327
Cumulative Firefighting Building & Equipment	35,509	0.0033
Cumulative Capital Development	685,021	0.0628
TOTAL:	<u>\$13,058,893</u>	<u>\$1.1973</u>

Estimated Assessed Valuation is \$1,090,700,000.

SECTION 6.

The levy and tax rate as shown on the State Board of Accounts prescribed Budget Form 4-B for each fund are included herein.

SECTION 7.

This ordinance shall be in full force and effect from and after its passage and signing by the Mayor.

INTRODUCED ON FIRST READING ON THE 3 DAY OF August, 2020.

MOTION TO ADOPT MADE BY COUNCILOR DeBoer, AND SECONDED BY COUNCILOR Thomas.

DULY ORDAINED, PASSED, AND ADOPTED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, INDIANA, ON THE 5 DAY OF October, 2020, HAVING BEEN PASSED BY A VOTE OF 9 IN FAVOR AND 0 OPPOSED, THE ROLL CALL VOTE BEING:

	AYE	NAY	ABSENT	ABSTAIN
Blanco	✓			
Bunder	✓			
DeBoer	✓			
Kang	✓			
Leverenz	✓			
Parker	✓			
Sanders	✓			
Thomas	✓			
Wang	✓			


Peter Bunder, Presiding Officer

Attest:

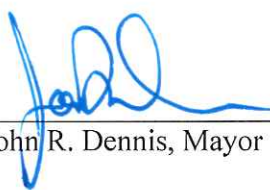

Sana G. Booker, Clerk



PRESENTED BY ME TO THE MAYOR OF THE CITY OF WEST LAFAYETTE, INDIANA ON
THE 6 DAY OF October, 2020.


Sana G. Booker, Clerk

THIS ORDINANCE APPROVED AND SIGNED BY ME ON THE 6 DAY OF
October, 2020.


John R. Dennis, Mayor

Attest:


Sana G. Booker, Clerk

